

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	86,354

Service Consumption

Annual Passenger Miles	3,508,802
Annual Unlinked Trips	728,183
Average Weekday Unlinked Trips	2,466
Average Saturday Unlinked Trips	1,853
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,101,103
Annual Vehicle Revenue Hours	75,076
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	43
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$363,353

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$363,353
Local Funds	(47%)	1,892,381
State Funds	(0%)	0
Federal Assistance	(30%)	1,204,026
Other Funds	(14%)	577,172

Total Operating Funds Expended \$4,036,932

Sources of Capital Funds Expended

Local funds	(0%)	\$36,839
State Funds	(64%)	7,331,778
Federal Assistance	(36%)	4,141,166
Other Funds	(0%)	0

Total Capital Funds Expended \$11,509,783

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,929,364
Materials and Supplies	549,268
Purchased Transportation	0
Other Operating Expenses	558,300

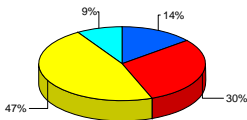
Total Operating Expenses \$4,036,932

Reconciling Cash Expenditures \$0

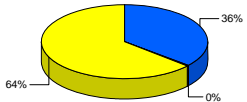
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$116,319	\$0	\$11,393,464	\$11,509,783
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	28	0	\$0	\$116,319	\$0	\$11,393,464	\$11,509,783

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,603,568	\$320,168	\$11,509,783	3,278,906	760,350	684,431	52,038	0.0	31	6.9	18	1.00	72%
Demand Response	\$433,364	\$43,185	\$0	229,896	340,753	43,752	23,038	N/A	12	4.3	10	N/A	20%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense
per Passenger Mile

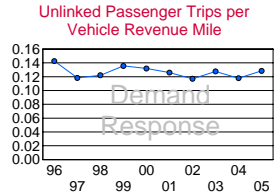
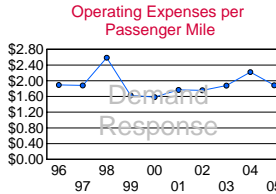
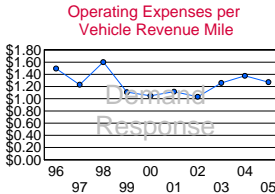
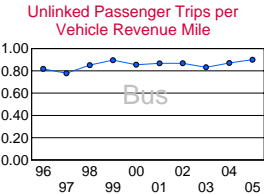
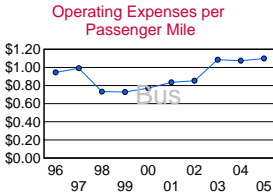
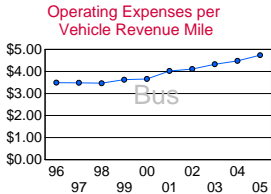
Operating Expense
per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	\$4.74	\$69.25	\$1.10	\$5.27	0.90	13.15
Demand Response	\$1.27	\$18.81	\$1.89	\$9.91	0.13	1.90



1 Excludes data for purchased transportation reported separately